

**MTFS 2014/15 - 2017/18****CHIEF EXECUTIVE'S DEPARTMENT**

Reference	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000
<b><u>SAVINGS</u></b>				
<b>Efficiency savings</b>				
** S65				-70
** S66				-240
** S67	-110	-210	-210	-210
** S68	-100	-170	-210	-210
** S68	-30	-90	-150	-340
** S69	-50	-240	-440	-440
** S70	150	150	150	150
<b>Total</b>	<b>-140</b>	<b>-560</b>	<b>-860</b>	<b>-1,150</b>
<b>Service reductions</b>				
S71	-430	-430	-430	-430
S72	-210	-590	-590	-590
S73		-550	-550	-550
S74				
	-50	-250	-440	-440
** S75	-70	-120	-160	-180
S76		-20	-20	-60
** S77	-100	-180	-250	-250
S78				-50
* S79	-430	-430	-430	-440
** S80		-350	-440	-550
<b>Total</b>	<b>-1,290</b>	<b>-2,920</b>	<b>-3,310</b>	<b>-3,540</b>
<b>TOTAL</b>	<b>-1,430</b>	<b>-3,480</b>	<b>-4,170</b>	<b>-4,690</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

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