APPENDIX B

MTFS 2014/15 - 2017/18

CHIEF EXECUTIVE'S DEPARTMENT

	Reference		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000
** ** ** ** **	\$65 \$66 \$67 \$68 \$69 \$70	SAVINGS Efficiency savings Review of Management Structure Democratic Services, Administration and Civic support review Legal Services review Development of Coroners and Registration services Review of Strategy, Partnerships & Communities section Removal of establishment control saving (replaced with other savings)	-110 -100 -30 -50 150	-210 -170 -90 -240 150	-210 -210 -150 -440 150	-70 -240 -210 -340 -440 150
		Total	-140	-560	-860	-1,150
	S71 S72 S73	Service reductions Provision and refocusing of grants to individuals and community groups Funding and support to agencies Funding for businesses and housing	-430 -210	-430 -590 -550	-430 -590 -550	-430 -590 -550
	S74	Reduced staffing for a range of partnership and community support activity	-50	-250	-440	-440
**	S75 S76	Review Planning, Historic and Natural Environmental Services Registration opening hours and "tell us once" service	-70	-120 -20	-160 -20	-180 -60
**	S77 S78	Trading Standards reduced enforcement, inspection and testing activity Cessation of International Links support to schools	-100	-180	-250	-250 -50
*	S79	Cease contribution towards Police Community Support Officers	-430	-430	-430	-440
**	S80	Review of IMPACT programme and the Youth Offending Service Total	-1,290	-350 -2,920	-440 -3,310	-550 -3,540
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		TOTAL	-1,430	-3,480	-4,170	-4,690

^{*} items unchanged from previous Medium Term Financial Strategy
** items included in the previous Medium Term Financial Strategy which have been amended

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